

IN HOUSE MEMO

TO: The Executive Secretary

FROM: The Project Director *AAK*

SUBJECT: IMPACT OF P-13 ADD-ON ON DIRECT SALARY CHANGES

DATE: October 3, 1975

	<u>Current Rates</u>	<u>+15%</u>
Total Direct Salaries +21% (Benefit)	\$ 65,850 79,678	\$ 75,727 91,630
Reimbursement for P-13 Share From LEAA	39,182	46,096
Gross Cost of Direct Labor to APCO	<u>\$ 40,496</u>	<u>\$ 45,544</u>
LEAA Labor Base for O/H	39,182	46,096
104% LEAA O/H Contribution	<u>40,749</u>	<u>47,940</u>
	40,749	47,940
	- 40,496	- 45,544
Net Return to APCO	\$ 253	\$ 2,396

- 1) for every \$1.00 paid P-13 Staff, APCO gets back \$2.04  
(neglecting benefit - that increases APCO's return)
- 2) For every \$1.00 paid Executive Secretary, APCO gets back 51¢
- 3) For every \$1.00 paid Financial Officer, APCO gets back \$1.02
- 4) For every \$1.00 paid non P-13 person, APCO gets 10-15¢ (approx) O/H